

PAKISTAN TELEVISION CORPORATION LIMITED				
PROCUREMENT PLAN FOR FY 2022-23 OF CAPITAL BUDGET				
Sr. No.	Account Head	Nature of Work	RBS	Estimated Budget Demanded in FY 2022-23 (Rs.)
1	Plant and Machinery	Procurement of TV Transmitters	Noorpur GTV	136,000,000.00
			Dera Shah Mureed ETV	
			Sahiwaal GTV	
			Shujabad ETV	
			Faisalabad GTV	
			Pasroor GTV	
			Razmak GTV	
			Thana Bola Khan GTV	
			Lakpass GTV	
			Thandiani GTV	
Any others				
2	Plant and Machinery	Procurement of Antenna System	Lakpass	7,000,000.00
3	Plant and Machinery	Procurement of Generators	Nine RBSs, 01 each Generator	22,700,000.00
4	Plant and Machinery	Procurement of Airconditioners 02 Ton	Twenty three RBSs, 37 Units	7,400,000.00
5	Plant and Machinery	Procurement of Automatic Voltage Regulators	Thirteen RBSs, 01 each AVR	3,440,000.00
6	Computer, Printers and accessories	Purchase of Computer and Printer	73 RBSs, 01 each	7,300,000.00

PAKISTAN TELEVISION CORPORATION LIMITED								
PROCUREMENT PLAN FOR FY 2022-23 OF REVENUE BUDGET								
Sr. No.	Account Head	Nature of Work	RBS	Estimated Budget Demanded in FY 2022-23 (Rs.)				
1	TV Mast Maintenance Expenses	Tower painting and repair	Faisalabad GTV	12,350,000.00				
			Jamal Din Wali GTV					
			Loralai GTV					
			Qila Saif Ullah GTV					
			Razmak GTV					
			Shikarpur GTV					
			Sibi GTV					
			Nushki GTV					
			Pasni GTV					
			Tando Allah Yar GTV					
			Any others					
2	Air Conditioning Maintenance Expenses	Repair and Maintenance of AC Plants and Units	Jamal Din Wali GTV	1,075,000.00				
			Kala Shah Kaku GTV + ETV					
			Noorpur GTV					
			Shikarpur GTV					
			Shakargarh GTV					
			Mian Channu GTV					
			Shujabad GTV + ETV					
			Any others					
			3		Generator Maintenance Expenses	Repair, Maintenance and Overhauling	Cherat GTV	2,875,000.00
							Shujabad GTV + ETV	
							Murree GTV	
Wana GTV								
Noorpur GTV								
Panjoor GTV								
Thana Bola Khan GTV								
Faisalabad GTV + ETV								
Kala Shah Kaku GTV + ETV								
Gawadar ETV								
Dir ETV								
Landikotal GTV								
Any others								
4	TubeWell Maintenance Expenses	Repair, Maintenance and New Boring	Sahiwal GTV	2,150,000.00				
			Murree GTV					
			Mingora GTV					
			Timergara GTV					
			Any others					
5	Building Maintenance Expenses	Repair and Maintenance	Cherat GTV	12,200,000.00				
			Murree GTV					
			Noorpur GTV					
			Shikarpur GTV					
			Faisalabad GTV					
			Mingora GTV					
			Tando Allahyar GTV					
			Pando GTV					
			Drosh GTV					
			Pasur GTV					
			Dir ETV					
			Gawadar ETV					
			Thub GTV					
			Any others					
6	Transmitter Maintenance Expenses	Purchase of Spare Parts of Transmitters	Shujabad GTV + ETV	9,310,000.00				
			Cherat GTV + ETV					
			Sahiwal GTV + ETV					
			Sakesar GTV + ETV					
			Murree GTV + ETV					
			Noorpur GTV + ETV					
			Shikarpur GTV					
			Faisalabad GTV + ETV					
			Jamal Din Wali GTV					
			Chishtian GTV + ETV					
			Pasur GTV + ETV					
			Mingora GTV + ETV					
			Tando Allah Yar GTV + ETV					
			Kala Shah Kaku GTV + ETV					
			Deh Shah Mureed GTV + ETV					
			Layyah GTV + ETV					
			Mailsi ETV					
			Dheerkot GTV					
			Khewra GTV + ETV					
			Any others					

PAKISTAN TELEVISION CORPORATION LIMITED

ENG/MCE/HQ-2/279'

Subject: Procurement Plan of Financial Year 2022-23

Capital Budget for Plant & Machinery (Account Code 22000000)

Procurement Plan of Financial Year 2022-23 amounting to Rs. 300 Million		
A	CAMERA AND VIDEO EQUIPMENT	143.00
1	Stand Alone Deep Archiving with allied HW/SW	
2	Deep Archiving Cartridge	
3	Ingesting System with Storage & allied HW/SW	
4	MCR Playout with allied HW/SW & all accessories	
5	ENG Camera/Camcoder with all accessories	
6	CCU Selector Switcher	
7	1ME Master Control Video Mixer with Panel & Keyer fuction including allied equipment	
8	Video Mixer 2ME, with all accessories & allied equipment. (18/24/32 Input SDI)	
9	Tapeless Recorder/Player including SSDs & all accessories	
10	Matrix Video Router 16x16 with CP	
11	Matrix Video Router 64x64 with CP	
25	Bidirectional HDMI-SDI Converter	
26	Analog/Digital VDA's frame with all accessories	
29	Video Patch Panel	
30	Miniature SDI Cable (300Mtr)	
31	SDI Video Cable (300Mtr)	
32	4 or 5 CHANNEL 3G HD SDI Video CABLE(300Mtr)	
33	Assorted BNC Conector (1unit=20)	
38	BNC Feed Through Panel	
39	Audio/ Video Delayer System with allied HW/SW	
19	Up/Down/Cross Converter with MADI/Analog Audio	
20	Embedder/De-Embedder Standalone	
B	AUDIO EQUIPMENT	22.00
15	24-32 Ch Input Audio Mixer with MADI / Analog option	
16	Wired/Wireless/Cordless Mic	
17	Audio Distribution Amplifier	
27	XLR Conector (100 Pair)	
28	Audio Patch Panel	
34	Balanced Audio Cable(200Mtr)	
35	Wired/Wireless/Cordless Mic	

36	Earset Kit for IFB	
37	Professional Boompole	
C	MONITORING EQUIPMENT	43.00
12	Sync Pulse Generator(SPG)	
13	Multi Viewer	
14	LED 60"-75"	
18	A/V Monitor Rack	
21	Dual Display Rack Monitors	
22	Rackmount SDI monitor(17")	
23	CCU Camera Matching (WFM & Scope)	
24	Camera CCU Tally & intercom system with headphone all Accessories	
40	PA System (Speaker, Amplifier , Digital Audio AOIP System, Wired/Wireless/Cordless Mic, Audio Isolation Transformer , etc)	
D	SATELLITE EQUIPMENT	21.00
41	Satellite Earth Station Encoder with all Accessories	
42	Satellite Earth Station HPA/BUC with all Accessories	
43	IRDs & Encoder Licence Upgradation(Proprietary)	
D	ELECTRICAL EQUIPMENT	21.00
44	Equipment Rack with PDU/MDU	
45	8-10 KVA Online UPS	
46	120 KVA Online UPS	
47	275-300 KVA Generator	
E	MISCELLANEOUS ITEMS	50.000
48	As and when required	

2. Revenue Budget for Operation & Maintenance Expenses (Account Code 59000000)

S/N	EQUIPMENT DESCRIPTION
1	Studio Lamps
2	Optical Discs / Audio Video Tapes
3	Battery packs
4	Spare parts of DVCPPro / Beta Cam VCRs
5	Repair of Studio Equipment i.e. Audio Mixer, Video Switcher, Cameras etc
6	Maintenance of DSNB / Uplink Equipment


(MUHAMMAD BASHIR UD DIN)
 CONTROLLER ENGINEERING
 OPERATION & MAINTENANCE


PAKISTAN TELEVISION CORPORATION LIMITED
HEADQUARTERS OFFICE ISLAMABAD

ANNUAL PROCUREMENT PLAN FOR SECURITY DEPARTMENT
(Under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the Procuring Agency: PAKISTAN TELEVISION CORPORATION LIMITED

1	2	3	4	5	6	7	8
Sr. No.	Name of Procurement (Description)	Estimated Cost In Rupees	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date Of Award of Contract	Tentative date Of completion	Remarks (If any)
1.	Salary of private security guards	180,000,000	Open comparative bidding	FY 22-23	FY 22-23	FY 22-23	
2.	NVR and CCTV Camera along with all accessories for 85 RBS and 09 Centres	24,320,000		FY 22-23	FY 22-23	FY 22-23	
3.	New Fire Extinguisher for deferent RBSs and Centres	5,500,000		FY 22-23	FY 22-23	FY 22-23	
4.	Refilling of Fire Extinguisher all over Pakistan	2,790,000		FY 22-23	FY 22-23	FY 22-23	
5.	Uniform for winter	225,000		FY 22-23	FY 22-23	FY 22-23	
6.	Uniform for summer	200,000		FY 22-23	FY 22-23	FY 22-23	
7.	Razor Wire	2,500,000		FY 22-23	FY 22-23	FY 22-23	
8.	Misc fund for any mishap	5,000,000		FY 22-23	FY 22-23	FY 22-23	
	Total	220,535,000					

Prepared by


Salman Qasim Khan
General Manager Security
Pakistan Television Corporation Ltd
Headquarters Office, Islamabad.

ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-2023 UNDER RULES 8 & 9 OF THE PUBLIC PROCUREMENT RULES, 2004
 Name of the Procuring Agency: **PAKISTAN TELEVISION CORPORATION LIMITED HEADQUARTERS, OFFICE F-5/1, ISLAMABAD.**

1	2	3	4	5	6	7	8
Sr. No.	Name of Procurement Description	Estimated Cost Rs.	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative date of Completion	Remarks
1.	Purchase of Office Stationery And printing.	35,00,000/-	Open Tender/Quotations/ Three Quotations/ Direct purchase.	01.07.2022 To 30.06.2023	After approval of Case	30.06.2023	Subject to approval
2.	Purchase of Misc. items	34,00,000/-	Open Tender/Quotations/ Three Quotations/ Direct purchase.	01.07.2022 To 30.06.2023	After approval of Case	30.06.2023	Subject to approval
3.	Office Equipment Maintenance	5,00,000/-	Quotations/Three Quotations/Direct purchase.	01.07.2022 To 30.06.2023	After approval of Case	30.06.2023	Subject to approval
4.	Telephone Set Purchase	3,00,000/-	Quotations/Three Quotations/Direct purchase.	01.07.2022 To 30.06.2023	After approval of Case	30.06.2023	Subject to approval
5.	Tyres/Rubber, Batteries and Vehicles Maintenance	60,00,000/-	Open Tender/Quotations/ Three Quotations/	01.07.2022 To 30.06.2023	After approval of Case	30.06.2023	Subject to approval
6.	Furniture Hire & Maintenance	8,00,000/-	Quotations/Three Quotations/Direct purchase.	01.07.2022 To 30.06.2023	After approval of Case	30.06.2023	Subject to approval
7.	Purchase of Computer Stationery	20,00,000/-	Quotations/Three Quotations/Direct purchase.	01.07.2022 To 30.06.2023	After approval of Case	30.06.2023	Subject to approval
8.	Computer Maintenance	15,00,000/-	Quotations/Three Quotations/Direct purchase.	01.07.2022 To 30.06.2023	After approval of Case	30.06.2023	Subject to approval
9.	Garden Expenses	1,50,000/-	Quotations/Direct purchase	01.07.2022 To 30.06.2023	After approval of Case	30.06.2023	Subject to approval
10.	Office Building Maintenance	1,50,00,000/-	Open Tender/Quotations/ Three Quotations/ Direct purchase.	01.07.2022 To 30.06.2023	After approval of Case	30.06.2023	Subject to approval

Prepared By

Checked By

Approved By