

ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2020-2021,

UNDER RULES 8 & 9 OF THE PUBLIC PROCUREMENT RULES 2004,

Name of the Procuring Agency: PAKISTAN TELEVISION CORPORATION LIMITED HEADQUARTERS, OFFICE F-5/1 ISLAMABAD.

Sr No	1.	2.	3.	4.	5.	6.	7.	8.
	Name of procurement descriptions.	Head of Account	Estimated Cost	Procurement Procedures/process	Tentative Date of Procurement Notice Publications	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks
1.	Purchase of Office Stationery and printing	64008000	27,00000	Open Tenders/quotations/ Three quotations/ direct purchase	01.07.2020 To 30.06.2021	As per demand	30.06.2021	Subject to approval of competent authority
2.	Furniture hire & maintenance	64011000	4,50000	Quotations/Three quotations	01.07.2020 To 30.06.2021	As per demand	30.06.2021	Subject to approval of competent authority
3.	Office equipment maintenance	64012000	2,70000	Quotations/Three quotations/	01.07.2020 To 30.06.2021	As per demand	30.06.2021	Subject to approval of competent authority
4.	Purchase of Computer/equipment	64030001	5,40000	Open Tenders/quotations/ Three quotations/ direct purchase	01.07.2020 To 30.06.2021	As per demand	30.06.2021	Subject to approval of competent authority
5.	Tyres/Rubber	63005000	As per requirement	Open Tenders/ quotations/ Three quotations	01.07.2020 To 30.06.2021	As per demand	30.06.2021	Subject to approval of competent authority
6.	Purchase of Misc items	64020000	13,50000	Open Tenders/quotations/ Three quotations/ direct purchase	01.07.2020 To 30.06.2021	As per demand	30.06.2021	Subject to approval of competent authority
7.	Purchas of Computer Stationery	64029001 64029002 64029003	5,40,000 1,35,000 2,25,000	Open Tenders/quotations/ Three quotations/ direct purchase	01.07.2020 To 30.06.2021	As per demand	30.06.2021	Subject to approval of competent authority
8.	Computer Maintenance	64030001 64030002 64030003	5,40,000 3,15,000 1,80,000	Tenders/Three quotations	01.07.2020 To 30.06.2021	As per demand	30.06.2021	Subject to approval of competent authority

Prepared by



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